

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28513I0017) IPTV Equip Replacement RIIF
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,017,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	1,221,403	1,576,289	568,450	568,449
Total Resources	<u>\$ 2,238,403</u>	<u>\$ 1,576,289</u>	<u>\$ 568,450</u>	<u>\$ 568,449</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 2,000	\$ 1,000	\$ 1,000
Equipment Maintenance Supplies	0	2,000	6,000	6,000
Professional & Scientific Services	0	5,000	0	0
Outside Services	438,880	116,840	100,000	100,000
Outside Repairs/Service	25,224	35,000	10,000	10,000
Gov Fund Type Transfers - Other Age	109,626	76,000	1,000	1,000
Equipment	88,384	561,000	270,000	270,000
Office Equipment	0	150,000	0	0
Equipment - Non-Inventory	0	30,000	25,000	25,000
IT Equipment	0	30,000	30,664	30,664
Balance Carry Forward (Approps)	1,576,289	568,449	124,786	124,785
Total Disposition of Resources	<u>\$ 2,238,403</u>	<u>\$ 1,576,289</u>	<u>\$ 568,450</u>	<u>\$ 568,449</u>